



Annual Work Plan

United Republic of Tanzania

Project: 00092476

Report Date: 19/2/2020

Project Title: Mainstreaming Poverty-Environment-Gender-Climate Change

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00115525 Nat and sub-nat gov Impi PEGC	Capacitate MDAs & LGAs	1/7/2018	1/2/2022	UNDP	04000	UNDP	71300	Local Consultants	0.00
				UNDP	30000	ADA	75100	Facilities & Administration	524.00
				UNDP	30079	EUCOMM	71600	Travel	4,000.00
				UNDP	30000	ADA	71600	Travel	6,551.00
				TZA-Inst of Rural Dev&Planning	04000	UNDP	71900	Local Consultants	29,000.00
				UNDP	30079	EUCOMM	71300	Local Consultants	33,362.00
				UNDP	30000	UNDP_MA	71300	Local Consultants	0.00
				UNDP	30000	UNDP_MA	75100	Facilities & Administration	0.00
				UNDP	30000	ADA	71300	Local Consultants	542.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	3,021.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confe	5,248.00
TOTAL									
00115526 Increased Inv & resources	Capac Nat Lev eradicate Po	1/7/2018	1/2/2022	UNDP	30079	EUCOMM	71200	International Consultants	0.00
				UNDP	30000	UNDP_MA	71300	Local Consultants	19,558.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confe	25,518.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	5,256.00
				UNDP	30079	EUCOMM	71300	Local Consultants	34,444.00
				UNDP	30000	UNDP_MA	75100	Facilities & Administration	1,847.00
				UNDP	04000	UNDP	71300	Local Consultants	4,000.00
				UNDP	30079	EUCOMM	71600	Travel	15,129.00
				UNDP	30000	UNDP_MA	75700	Training, Workshops and Confe	1,057.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Indiv	12,600.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	882.00
				TZA-Inst of Rural Dev&Planning	04000	UNDP	75700	Training, Workshops and Confe	41,692.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	41,578.00
				UNDP	30000	UNDP_MA	75100	Facilities & Administration	5,760.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cas-P Staff	18,818.00
				UNDP	30000	UNDP_MA	61300	Salary & Post Adj Cas-P Staff	72,000.00

Approved by:

Manager



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TOTAL									
00115527 Econ Productivity for Women	Enabl LGAs & Priv Sect to I	1/7/2018	1/2/2022	TZA-Inst of Rural Dev&Planning	04000	UNDP	75700	Training, Workshops and Confe	55,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confe	100,000.00
				TZA-SIMINYU Reg. Admin Secretary	04000	UNDP	75700	Training, Workshops and Confe	30,000.00
	Enable women access tech	1/7/2018	1/2/2022	UNDP	04000	UNDP	75700	Training, Workshops and Confe	65,000.00
				TZA_Economic & Social Research	04000	UNDP	71300	Local Consultants	75,000.00
				TZA_Economic & Social Research	04000	UNDP	75700	Training, Workshops and Confe	60,000.00
				TZA-SIMINYU Reg. Admin Secretary	04000	UNDP	75700	Training, Workshops and Confe	100,000.00
	HACT AUDIT & Micro-Asses	1/7/2018	1/2/2022	UNDP	30084	UNDP	74100	Professional Services	58,020.00
				UNDP	30000	UN Women	75700	Training, Workshops and Confe	1,098.14
				UNDP	30000	TZ UN FUND	75100	Facilities & Administration	7,620.72
				UNDP	30000	TZ UN FUND	74100	Professional Services	108,887.28
				UNDP	30000	MPTF (PAA)	75700	Training, Workshops and Confe	56.00
				UNDP	30000	UN Women	75100	Facilities & Administration	43.93
				UNDP	30000	UNDP	75700	Training, Workshops and Confe	43.93
	PROJ PM COST Not PEAR	1/7/2018	1/2/2022	UNDP	04000	UNDP	75700	Training, Workshops and Confe	461,000.00
				UNDP	11999	UNDP	75700	Training, Workshops and Confe	40,361.00
				UNDP	30071	URT	72200	Equipment and Furniture	458,234.62
				UNDP	30071	URT	75100	Facilities & Administration	18,329.38
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	80,000.00
TOTAL								1,718,675.00	
GRAND TOTAL								2,100,828.00	